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भाकृअप - भारतीय पशुचिकित्सा अनुसंधान संस्थान
इज्जतनगर-243122 (उ.प्र.), भारत

ICAR - INDIAN VETERINARY RESEARCH INSTITUTE
IZATNAGAR - 243 122 (U.P.), INDIA



Phone: 0581- 2301041, FAX: 0581-2300269

MAIL: financeivri@gmail.com

F. No. 3-8/2020-21/Budget

Dated: 04.05.2020

To

The JDs (R//EE/JD Adm,IVRI ,Izatnagar
JD, IVRI, Bangalore Campus
SIC,IVRI, Mukteshwar Campus
SIC,IVRI,Regional Station,Kolkata
SIC,IVRI,Regional Station,Palampur
SIC,T.E.C , Pune

Sub: **Distribution of funds under sub-head SCSP,NEH &TSP against draft B.E.2020-21-reg.**

Sir,

In continuation of this office letter of even number dated 22.04.2020 , it is to inform that based on the distribution of funds under sub-head SCSP,NEH &TSP ,by JD(EE) and Nodal officer, the Director IVRI, has been pleased to allot the funds as per enclosed annexure -I in respect of your Campus/Regional stations/Division/Sections against draft B.E.2020-21.

The expenditure may please may be incurred after following prescribed guidelines issued by the GOI/ICAR , other codal formalities and procurement procedures as per provisions laid down in GFR-17 and instructions received from time to time . Other terms and conditions for utilization of allotted funds will be same as communicated vide this office letter of even number dated.22.04.2020.

This issues with the approval of Director, ICAR-IVRI , Izatnagar

V/R
5-5-20

Yours faithfully

(S.K. Pathak)
Comptroller

Copy to:

1. In-charge ARIS Cell, IVRI, Izatnagar with the request that a copy of the Budget distribution 2020-21 to the Campus/Regional station/Division/Section under sub head SCSP, NEH & TSP of draft BE 2020-21 may also be kindly be uploaded on the website of the Institute for information of all concerned.
2. PS to Director, ICAR-IVRI, Izatnagar for information please.

ICARIS cell

Comptroller

Distribution Of Campuswise/Divisionwise/Sectionwise allocation of Funds Of SCSP ,TSP and NEH as per draft B.E 2020-21

SCSP draft B.E.2020-21						(Rs. in Lakhs)
S.No.	Name of Campus/Centre	Capital	Revenue			Total
		(Equipment)	Research	Operational	Sub Total	
1	IVRI, Izatnagar	15.00	40.00	140.00	180.00	195.00
2	IVRI, Mukteshwar	10.00	20.00	20.00	40.00	50.00
3	IVRI, Bangalore	10.00	20.00	20.00	40.00	50.00
4	IVRI, Kolkata	10.00	30.00	50.00	80.00	90.00
5	IVRI, Palampur	5.00	20.00	20.00	40.00	45.00
6	IVRI, Pune	0.00	20.00	20.00	40.00	40.00
	Total	50.00	150.00	270.00	420.00	470.00

Distribution of Funds of draft B.E 2020-21 under SCSP component at Izatnagar campus

Distribution of Funds of draft B.E 2020-21 under SCSP component at Izatnagar campus						(Rs. in Lakhs)
S.No.	Division/Section	Capital	Revenue			Total
		(Equipment)	Research	Operational	Sub Total	
1	Joint Director (Extn. Edn)	15.00	20.00	25.00	45.00	60.00
2	Joint Director (Adm.) Contract Section	-	-	100.00	100.00	100.00
3	Committed liability	-	5.00	5.00	10.00	10.00
4	Reserve	-	15.00	10.00	25.00	25.00
	Total	15.00	40.00	140.00	175.00	195.00

TSP draft B.E.2020-21

TSP draft B.E.2020-21						(Rs. in Lakhs)
S.No.	Name of Campus/Centre	Capital	Revenue			Total
		(Equipment)	Research	Operational	Sub Total	
1	IVRI, Mukteshwar campus	0.50	8.00	7.00	15.00	15.50
2	IVRI, Bangalore campus	1.00	8.00	7.00	15.00	16.00
3	IVRI, Kolkata centre	1.00	10.00	20.00	30.00	31.00
4	IVRI, Palampur centre	0.50	8.00	7.00	15.00	15.50
5	IVRI, Pune centre	1.00	8.00	7.00	15.00	16.00
	Total	4.00	42.00	48.00	90.00	94.00

NEH draft B.E.2020-21

1	ERS, Kolkata	25.00	40.00	70.00	110.00	135.00
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