



भाकृअप - भारतीय पशुचिकित्सा अनुसंधान संस्थान
इज्जतनगर-243122 (उ.प्र.). भारत
ICAR - INDIAN VETERINARY RESEARCH INSTITUTE
IZATNAGAR - 243 122 (U.P.), INDIA



Phone: 0581- 2301041, FAX: 0581-2300269

MAIL: financeivri@gmail.com

F.No. 3-9/2019-20/Budget

Dated: 06.07.2019

To

The JD(R)/CADRAD/Academic/E&E/ Bangalore
The Head of Divisions/Incharge, IVRI, Izatnagar
SIC, IVRI, Mukteshwar Campus, Nainital (U.K.)
SIC, IVRI, Regional Station Palampur/Kolkata/Pune
JD Admn./CAO/SAO/AAO/General, IVRI Izatnagar

Sub: Distribution of funds under Sub-head SCSP against BE 2019-20-reg.

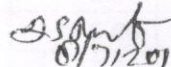
Sir,

In continuation of this letter of even number dated 01.05.2019 and 30.05.2019, it is to inform that based on the recommendation of the SCSP Committee, the Director, IVRI has been pleased to allot the funds of Rs.450.00 lakh under Capital , Research and Operational expenses under Unified based Budget against BE 2019-20 as per enclosed Annexure-I in respect of your Campus/Division/Section/Centre.

The expenditure may please be incurred after following the guidelines of SCSP issued by the GOI/ICAR and all codal formalities as per provision laid down in GFR-2017 and instructions received from time to time. Other terms and conditions for utilization of allotted funds will be same as communicated vide this office letter of even number dated 01.05.2019.

This issues with the approval of Director, ICAR-IVRI, Izatnagar.

Yours faithfully,


(D.S. Bisht)

Sr. Finance & Accounts Officer

Encl: As above

Distribution to all concerned.

✓ Copy to: Incharge ARIS Cell, IVRI, Izatnagar with the request that a copy of the Budget Distribution of SC SP against BE 2019-20 may also be kindly be uploaded on the website of the Institute for information of all concerned.

Distribution Of Campuswise/Sectionwise allocation of Funds Of Rs.450.00 Lakh (120+350) allocated Under SCSP Component Of BE 2019-20

(Rupees in Lakhs)

S.No.	Name of Campus/Centre	Capital	Revenue			Total
		(Office Building)	Research	Operational	Sub Total	
1	IVRI, Izatnagar	80.00	60.00	160.00	220.00	300.00
2	IVRI, Mukteshwar	10.00	15.00	10.00	25.00	35.00
3	IVRI, Bangalore	10.00	15.00	10.00	25.00	35.00
4	IVRI, Kolkata	15.00	20.00	10.00	30.00	45.00
5	IVRI, Palampur	5.00	10.00	5.00	15.00	20.00
6	IVRI, Pune		10.00	5.00	15.00	15.00
	Total	120.00	130.00	200.00	330.00	450.00

Distribution of Funds of B.E 2019-20 under SCSP component at Izatnagar campus

(Rupees in Lakhs)

S.No.	Division/Section	Capital	Revenue			Total
		(Office Building)	Research	Operational	Sub Total	
1	Contract Section			80.00	80.00	80.00
2	Joint Director (Adm)	80.00				80.00
3	Joint Director (Academic)			5.00	5.00	5.00
4	Joint Director (CADRAD)		2.00		2.00	2.00
5	Joint Director (Extn. Edn)			50.00	50.00	50.00
6	OIC Human Hospital			5.00	5.00	5.00
7	B&M		2.00		2.00	2.00
8	BP Div.		2.00		2.00	2.00
9	Epidemiology Div.		2.00		2.00	2.00
10	Medicine Div.		2.00		2.00	2.00
11	Ref. Vety. Polyclinic		7.00		7.00	7.00
12	Parasitology		2.00		2.00	2.00
13	Pathology		2.00		2.00	2.00
14	P&T Div.		2.00		2.00	2.00
15	Biological Standardisation		2.00		2.00	2.00
16	Surgery		2.00		2.00	2.00
17	Immunology		2.00		2.00	2.00
18	Animal Genetics		2.00		2.00	2.00
19	LPM Section		5.00		5.00	5.00
20	AR Div.		2.00		2.00	2.00
22	P&C Div.		2.00		2.00	2.00
23	Biochemistry div.		2.00		2.00	2.00
24	A.N Div.		2.00		2.00	2.00
25	LPT Div.		2.00		2.00	2.00
26	VPH		2.00		2.00	2.00
27	Sports Cell			5.00	5.00	5.00
28	Wildlife		2.00		2.00	2.00
29	Reserve		10.00	15.00	25.00	25.00
	Total	80.00	60.00	160.00	220.00	300.00