



भाकृअप - भारतीय पशुचिकित्सा अनुसंधान संस्थान
इज्जतनगर-243122 (उ.प्र.), भारत

ICAR - INDIAN VETERINARY RESEARCH INSTITUTE
IZATNAGAR - 243 122 (U.P.), INDIA



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F.No. 3-8/2020-21/Budget

Dated: 22.04.2020

Sub: Distribution of funds under Institute Budget as per draft BE 2020-21 – reg.

The Director, IVRI has been pleased to allot funds as per draft BE 2020-21 communicated by the council to the Sections/Divisions/Unit/Regional Stations of IVRI as per enclosed Annexure-I and II.

As per Council's instructions draft B.E 2020-21 has been communicated through ICAR website under Unified Budget. As per existing practice funds are drawn from the Govt. of India and released to the Constituent Units of the ICAR as per the approved Monthly Expenditure Plan (MEP) which stipulates releases of funds on monthly basis. You are therefore, advised to prioritize the activities and incur the expenditure accordingly.

The monitoring of expenditure with reference to the budget allocation may please be carried out through expenditure control registers by concerned Divisions/Sections at their level. Accordingly, fund noting may be made at Divisional/Sectional level. The bills may please be sent through online FMS/PFMS bill numbers generated through MIS/FMS System with bill reports.

Funds for Research Expenses will be allocated to Divisions/Sections/Unit/Regional stations after approval of the competent authority. Similarly, funds under subhead NEH, TSP and SCSP have been allotted to the JD(EE)/Nodal Officer for further distribution to the campuses/divisions/regional centres/sections/units as per norms.

The provisions of (i) telephone charges, postal charges etc. have been centralized and allocated to DDO (Cash) of the Institute. The relevant bills, if any, may be submitted directly to Cash Section for payment. (ii) The provision for electricity charges has been made to JD (Admn.). (iii) Funds for Rep. & Maint. of Equipment, Vehicle & AMC of Equipment will be retained in the budget section and the funds for the purpose shall be allotted by the Budget Section as per availability of funds.

The instructions contained in GFR 2017 and guidelines issued by the GOI/ICAR from time to time for purchase of stores and economy instructions may kindly be followed scrupulously while incurring any expenditure from the allocated draft budget 2020-21.

The progress of funds utilization may kindly be monitored periodically having regard to the ceiling indicated in the Annexure-I & II. The expenditure in each head against the allotted budget is to be made proportionately so as to avoid rush of expenditure at the fag end of the financial year, which is adversely commented upon by the statutory auditors.


(S K Pathak)
Comptroller

Encl: As above

Copy to:

1. Distribution to all concerned.
2. In-charge ARIS Cell, IVRI, Izatnagar Nagar with the request that a copy of the draft Budget distribution 2020-21 may also be kindly be uploaded on the website of the Institute for information of all concerned.
3. PS to Director, ICAR-IVRI, Izatnagar for information please.


Comptroller

Distribution of Budget Estimates 2020-21

S. No.	Division/Section	Administrative Expenses										Miscellaneous Expenses					Total
		Research Expenses	Operational Expenses	Infrastructure	Communication	Repair & Maintenance				Other Excl. (TA)	HRD	Other Items (Fellowship, Scholarship etc.)	Publicity & Exhibition	Guest House Maint.	Other Misc.		
						Repair & Maint. of Equip. Vehicles, Others	Office Building	Residential Building	Minor Works								
		275.00	250.00	240.00						200.00							965.00
1	Contract Section									25.00							35.50
2	Cash Section				10.50					15.00							15.00
3	Purchase Section									4.00							4.00
4	Farm Machinery & Power Workshop																0.00
5	General Section									3.00							3.00
6	ARIS Cell									20.00							773.00
7	Joint Director (Admn.)			585.00			126.00	28.00	14.00	10.00	15.50						25.50
8	Joint Director (Res.)									35.00							35.00
9	Joint Director (Academic)									10.00							10.00
10	Joint Director (CADRAD)									3.50			6.00				9.50
11	Joint Director (Ext. Edu.)									3.00							3.00
12	ITMU									8.00							28.00
13	FARM Section	20.00								6.00							6.00
14	Horticulture & Sanitation									7.00							49.00
15	Vehicle Pool Section			42.00						27.00							27.00
16	Human Hospital									1.25							1.25
17	NLVS									1.00						4.00	5.00
18	Rajbhasha Anubhag									15.00							15.00
19	Communication Centre									1.50							1.50
20	NMVAS									3.00					4.00		7.00
21	JD (Admn.) for IGH/Dutta House									275.00							275.00
22	PIMS (for Kendriya Vidyalaya)											450.00					450.00
23	A&F Section																
24	IVRI, Reg. Stn. Palampur		18.00	14.00	0.50	3.00	5.00	2.00	1.00	22.00	1.00		1.00	0.50	7.00		75.00
25	IVRI, Reg. Stn. Kolkata		17.00	13.00	0.50	3.00	5.00	2.00	1.00	22.00	1.00		1.00	0.25	7.00		72.75
26	IVRI, Reg. Stn. Pune		16.00	6.00	0.50	1.00	1.00			5.00	0.50		1.00	0.25	3.00		34.25
27	B&M Div									2.50							2.50
28	BP Div									3.00							3.00
29	Epidemiology Div									3.00							3.00
30	Medicine Div.									2.00							2.00
31	Ref. Vety. Polyclinic									4.00							4.00
32	Parasitology									2.50							2.50
33	Pathology									2.00							2.00
34	Centre for Wildlife									2.00							2.00

Contd..

Distribution of Budget Estimates 2020-21

S. No.	Division/Section	Administrative Expenses										Miscellaneous Expenses					Total
		Research Expenses	Operational Expenses	Infrastructure	Communication	Repair & Maintenance				Other Excl. (TA)	HRD	Other Items (Fellowship, Scholarship etc.)	Publicity & Exhibition	Guest House Maint.	Other Misc.		
						Repair & Maint. of Equip. Vehicles, Others	Office Building	Residential Building	Minor Works								
										2.00						2.00	
35	P&T Div.									2.00						2.00	
36	Biological Standardisation									2.50						2.50	
37	Surgery									2.25						2.25	
38	Vety. Biotechnology/BEMI/CIF									1.00						1.00	
39	CIF									2.00						2.00	
40	Immunology									2.00						2.00	
41	Animal Genetics									10.00						10.00	
42	LPM Section									2.00						2.00	
43	AR Div.									3.50						3.50	
44	G.P Center									2.00						2.00	
45	P&C Div									2.00						2.00	
46	Biochemistry Div.									2.00						2.00	
47	A.N. Div									2.00						2.00	
48	LPT Div.									1.00						1.00	
49	LES&IT Div.									1.50						1.50	
50	VPH									2.00						2.00	
51	Anatomy									2.00						2.00	
52	Chief Hostel Warden									0.10						0.10	
53	Food Safety Lab									0.10						0.10	
54	Incharge, Security									0.10						0.10	
	Total	295.00	301.00	900.00	12.00	7.00	137.00	32.00	16.00	785.00	18.00	450.00	9.00	5.00	21.00	2988.00	
	B.E. 2020-21	500.00	390.00	940.00	14.00	85.00	147.00	38.00	16.00	900.00	22.00	450.00	9.00	5.00	52.00	3568.00	
	Committed Liability	40.00								65.00						105.00	
	Reserve	165.00	89.00	40.00	2.00	78.00	10.00	6.00	0.00	50.00	4.00	0.00	0.00	0.00	31.00	475.00	

BE 2020-21	Equipment	Research & Operational	Total
NEH	25.00	110.00	135.00
TSP	4.00	90.00	94.00
SCSP	50.00	420.00	470.00



 Comptroller
 25/7/20

ICAR - IVRI, IZATNAGAR
Distribution of Budget Estimate 2020-21

Annexure-II

(Rs. In lakhs)

S. No.	Division/Section	Works			Equipment	Information Tech.	Library Books & Journals	Vehicles & Vessels	Livestock	Furniture & Fixtures	Total
		Office Building	Residential Building	Minor Works							
1	JD Admn.	400.00	25.00	10.00				0.00	18.00	22.00	475.00
2	CAO				40.00	40.00	35.00				115.00
	Total	400.00	25.00	10.00	40.00	40.00	35.00	0.00	18.00	22.00	590.00


Comptroller