



भाकृअप – भारतीय पशुचिकित्सा अनुसंधान संस्थान  
इज्जतनगर-243122 (उ.प्र.), भारत

ICAR - INDIAN VETERINARY RESEARCH INSTITUTE  
IZATNAGAR - 243 122 (U.P.), INDIA



Phone: 0581-2301041, FAX: 0581-2300269

MAIL: financeivri@gmail.com

F.No. 3-8/2024-25/Budget

Dated: 09.05.2024

To,

The Joint Director  
Indian Veterinary Research Institute,  
Hebbal, Bangalore

The Joint Director  
Indian Veterinary Research Institute,  
Mukteshwar, Kumaon.

**Sub: Allocation of Budget Estimate under unified Budget and schemes for the year 2024-25, reg.**

Sir,

With reference to council circular uploaded on the ICAR website thereby communicating BE allocation 2024-25 under unified Budget, ORPs, AINPs and CRP V&D, the sub head wise break-up of the BE allocation in respect of IVRI Bangalore and Mukteshwar Campuses is attached herewith for information and further necessary action. The expenditure against allocation may be made following the provision of GFR and instructions issued by the ICAR, New Delhi from time to time. It may also be ensured that the expenditure under each head may be limited within the ceiling of BE 2024-25.

This issues with the approval of Director, ICAR-IVRI, Izatnagar.


Encl: As above

Yours faithfully,

  
(Mithlesh Kumar)  
SF&AO

**Copy to:**

1. The PCs/Pis/ORPs/AINPs/CRP (V&D) IVRI, Izatnagar along with a copy of BE 2024-25 for information and necessary action.
2. The PPS to the Director, IVRI, Izatnagar

  
(Mithlesh Kumar)  
SF&AO

S. No.	Head	BE 2024-25	Distribution in Campuses				Total
			Izatnagar	Muktsar	Banglr		
	<b>Grants for creation of Capital Assets (CAPITAL)</b>						
1	Works						
	A. Land						
	B. Building						
	i. Office building	336.00	261.00	75.00	0.00	336.00	
	ii. Residential building	209.00	209.00	0.00	0.00	209.00	
	iii. Minor Works	0.00	0.00	0.00	0.00	0.00	
2	Equipments	329.50	302.50	12.00	15.00	329.50	
3	Information Technology	120.00	100.00	15.00	5.00	120.00	
4	Library Books and Journals	65.00	52.00	10.00	3.00	65.00	
5	Vehicles & Vessels	115.50	71.00	23.00	21.50	115.50	
6	Livestock	105.00	95.00	5.00	5.00	105.00	
7	Furniture & fixtures	25.00	15.00	3.00	7.00	25.00	
8	Others						
	<b>Total - CAPITAL (Grants for creation of Capital Assets)</b>	<b>1305.00</b>	<b>1105.50</b>	<b>143.00</b>	<b>56.50</b>	<b>1305.00</b>	
	<b>Grants in Aid - Salaries (REVENUE)</b>						
1	<b>Establishment Expenses</b>						
	Salaries						
	i. Establishment Charges	0.00	0.00	0.00	0.00	0.00	
	ii. Wages						
	iii. Overtime Allowance	0.00		0.00	0.00	0.00	
	<b>Total - Establishment Expenses (Grant in Aid - Salaries)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grants in Aid - General (REVENUE)</b>						
1	<b>Pension &amp; Other Retirement Benefits</b>	0.00	0.00	0.00	0.00	0.00	
2	<b>Traveling Allowance</b>						
	A. Domestic TA / Transfer TA	92.00	70.00	12.00	10.00	92.00	
	B. Foreign TA	0.00	0.00	0.00	0.00	0.00	
	<b>Total - Traveling Allowance</b>	<b>92.00</b>	<b>70.00</b>	<b>12.00</b>	<b>10.00</b>	<b>92.00</b>	
3	<b>Research &amp; Operational Expenses</b>						
	A. Research Expenses	500.00	415.00	50.00	35.00	500.00	
	B. Operational Expenses	430.00	310.00	75.00	45.00	430.00	
	<b>Total - Research &amp; Operational Expenses</b>	<b>930.00</b>	<b>725.00</b>	<b>125.00</b>	<b>80.00</b>	<b>930.00</b>	
4	<b>Administrative Expenses</b>						
	A. Infrastructure	1240.00	940.00	180.00	120.00	1240.00	
	B. Communication	16.00	8.00	4.00	4.00	16.00	
	C. Repairs & Maintenance						
	i. Equipments, Vehicles & Others	80.00	60.00	10.00	10.00	80.00	
	ii. Office building	442.00	415.00	7.00	20.00	442.00	
	iii. Residential building	110.00	101.00	6.00	3.00	110.00	
	iv. Minor Works	4.00	2.00	1.00	1.00	4.00	
	D. Others (excluding TA)	1290.00	1100.00	110.00	80.00	1290.00	
	<b>Total - Administrative Expenses</b>	<b>3182.00</b>	<b>2626.00</b>	<b>318.00</b>	<b>238.00</b>	<b>3182.00</b>	
5	<b>Miscellaneous Expenses</b>						
	A. HRD	15.00	13.00	1.00	1.00	15.00	
	B. Other Items (Fellowships, Scholarships etc.)	550.00	550.00	0.00	0.00	550.00	
	C. Publicity & Exhibitions	13.00	8.00	3.00	2.00	13.00	
	D. Guest House - Maintenance	23.00	15.00	5.00	3.00	23.00	
	E. Other Miscellaneous	55.00	45.00	5.00	5.00	55.00	
	<b>Total - Miscellaneous Expenses</b>	<b>656.00</b>	<b>631.00</b>	<b>14.00</b>	<b>11.00</b>	<b>656.00</b>	
	<b>Total Grants in Aid - General</b>	<b>4860.00</b>	<b>4052.00</b>	<b>469.00</b>	<b>339.00</b>	<b>4860.00</b>	
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>4860.00</b>	<b>4052.00</b>	<b>469.00</b>	<b>339.00</b>	<b>4860.00</b>	
	<b>Grand Total (Capital + Revenue)</b>	<b>6165.00</b>	<b>5157.50</b>	<b>612.00</b>	<b>395.50</b>	<b>6165.00</b>	
	<b>NEH</b>						
	a. Capital	41.00	41.00	0.00	0.00	41.00	
	b. Revenue	188.00	188.00	0.00	0.00	188.00	
	<b>Total</b>	<b>229.00</b>	<b>229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.00</b>	
	<b>TSP</b>						
	a. Capital	2.00	2.00	0.00	0.00	2.00	
	b. Revenue	110.00	72.00	15.00	23.00	110.00	
	<b>Total</b>	<b>112.00</b>	<b>74.00</b>	<b>15.00</b>	<b>23.00</b>	<b>112.00</b>	
	<b>SCSP</b>						
	a. Capital	15.00	13.00	1.00	1.00	15.00	
	b. Revenue	458.00	373.00	45.00	40.00	458.00	
	<b>Total</b>	<b>473.00</b>	<b>386.00</b>	<b>46.00</b>	<b>41.00</b>	<b>473.00</b>	
	<b>Grand Total (Capital ) including NEH TSP AND SCSP</b>	<b>1363.00</b>	<b>1161.50</b>	<b>144.00</b>	<b>57.50</b>	<b>1363.00</b>	
	<b>Grant Total (Revenue) including NEH TSP AND SCSP</b>	<b>5616.00</b>	<b>4685.00</b>	<b>529.00</b>	<b>402.00</b>	<b>5616.00</b>	
	<b>Grand Total</b>	<b>6979.00</b>	<b>5846.50</b>	<b>673.00</b>	<b>459.50</b>	<b>6979.00</b>	

(रूपे लाख में)

क्रम सं.	मद	बजट अनुमान 2024-25						Total
		Main Scheme		NEH		SCSP		
		Capital	General	Capital	General	Capital	General	
1	<b>Outreach Programmes</b>							
a	Ethno Veterinary Medicine	31.00	110.00	2.00	5.00	2.00	10.00	160.00
2	<b>All India Network Programme</b>							
a	Genome editing technology	683.00	850.00	14.00	42.00	5.00	135.00	1729.00
b	Livestock and Poultry Product Safety	82.00	90.00	2.00	5.00	3.00	12.00	194.00
c	One Health approach to Zoonotic Diseases (New)	133.00	110.00	5.00	58.00	5.00	21.00	332.00
d	Challenging & Emerging Diseases of Animals	90.00	112.00	7.00	45.00	2.00	17.00	273.00
e	Advanced Research Centre on Canines	552.00	134.00	0.00	0.00	2.00	30.00	718.00
f	Diagnostic imaging for Mgmt. of surgical conditions in Animals	44.00	90.00	0.00	0.00	4.00	10.00	148.00
g	CRP V&D	146.00	350.00	0.00	0.00	5.00	35.00	536.00
	<b>Total</b>	<b>1761.00</b>	<b>1846.00</b>	<b>30.00</b>	<b>155.00</b>	<b>28.00</b>	<b>270.00</b>	<b>4090.00</b>

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